# 2023 WPLC Annual Membership Meeting

April 26, 2023 1:00 pm



# Welcomes

Steve Heser, WPLC Board Chair

O1. WDL Data Review

04. Magazine Renewal

O2. Tech Ops Update

05. Statewide Delivery

03. Initiatives Overview

06. Visioning Session

today's agenda





data review

#### Checkouts



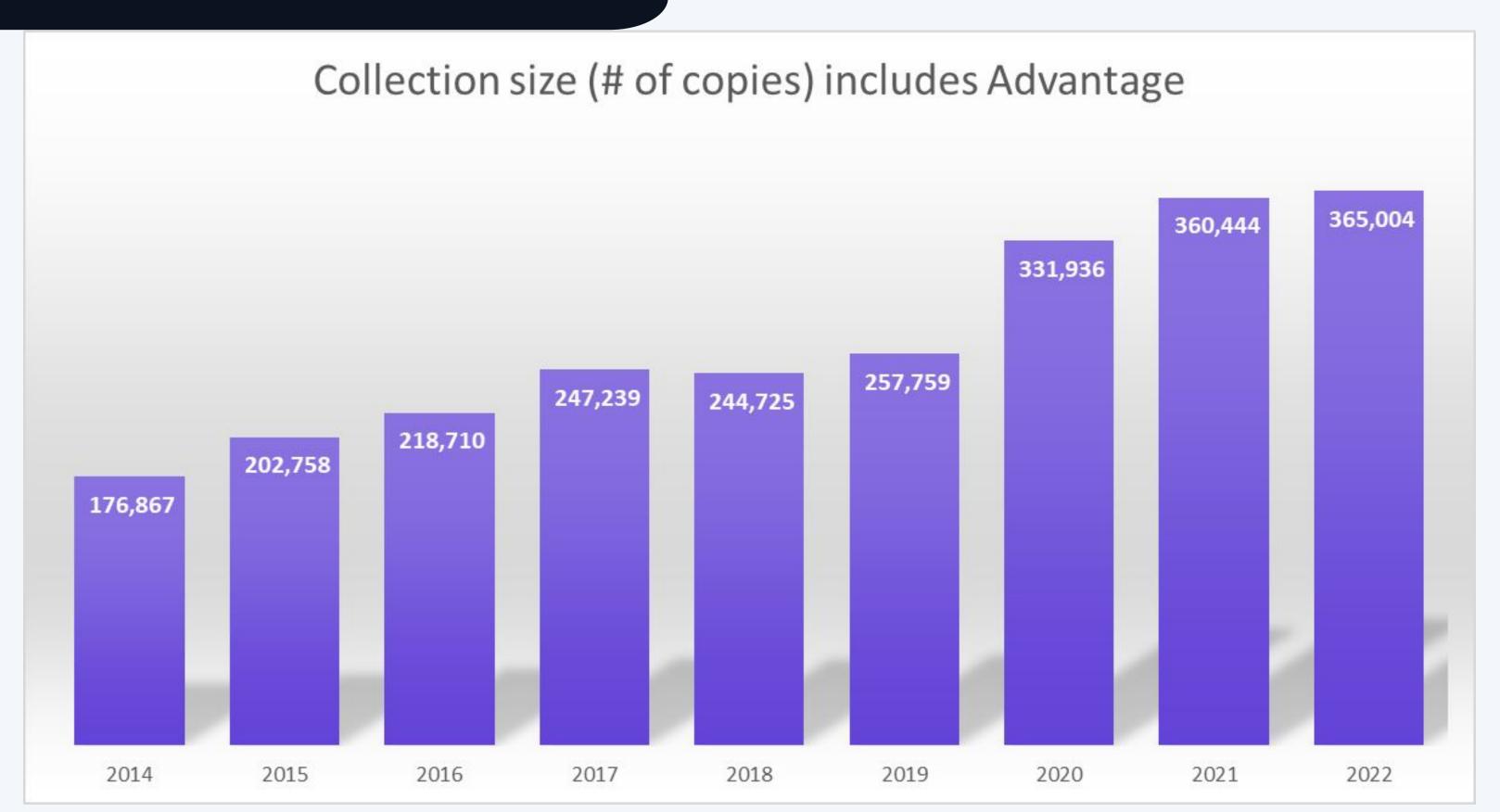
Average increase per year: 13%

#### **WPLC Checkouts**



### Collection Size

Average Increase per year: 10%

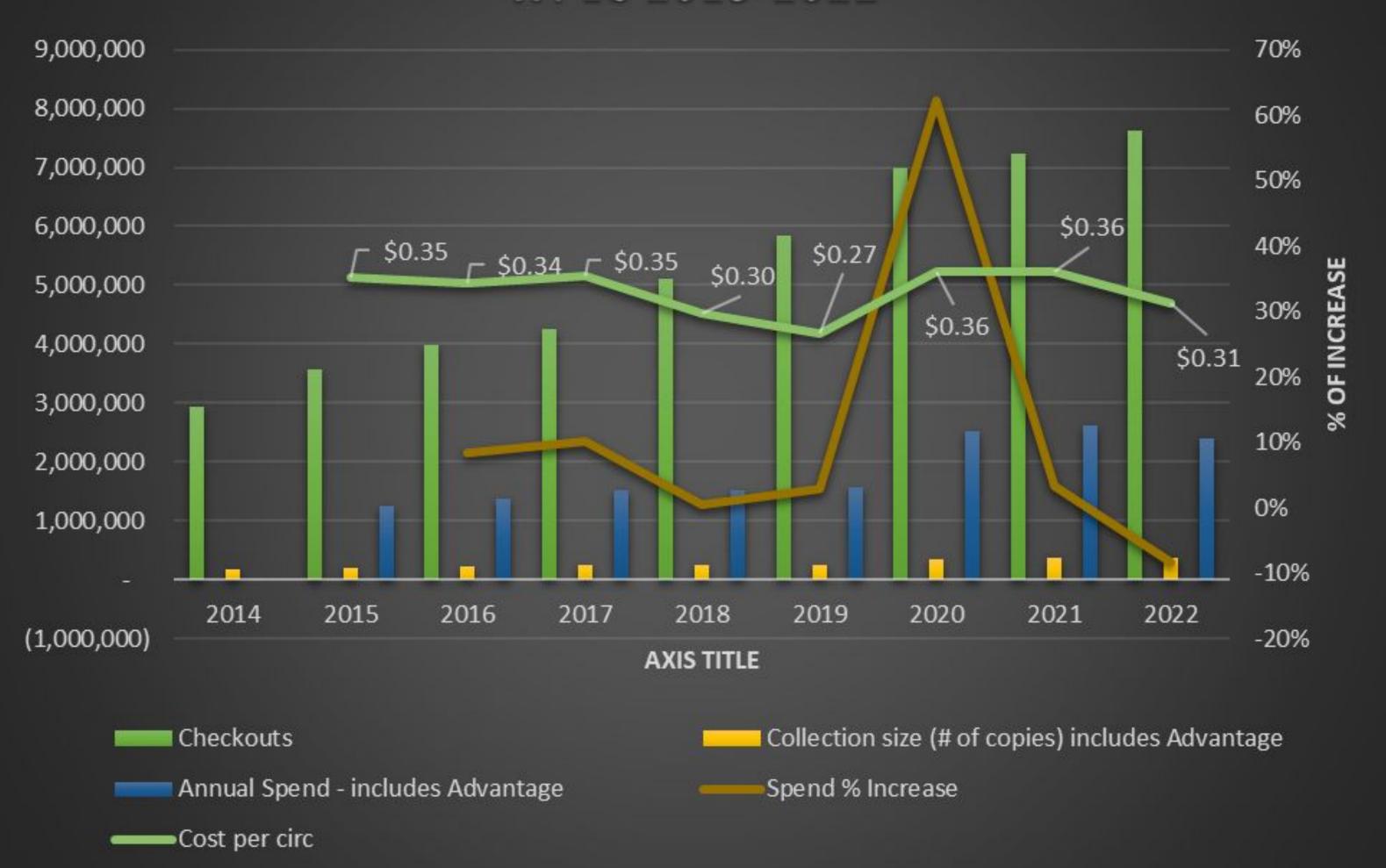


### Annual Spend

#### Includes Advantage



#### WPLC 2015-2022



02.



### 

- Starting 3rd year
- Two committee structure:
  - Steering committee Decision-making, funding models
  - Operations committee Membership is open and can flex depending on the current project
- Broadening input Meeting invites and technology interest sharing form
- Pipeline: Cooperative purchase or shared project
- Data dashboard exploration

03.



### initiatives overview

### Buying Pool Increase

#### **Sustained Funding for Collections**

- Increase buying pool amount by approximately five percent in 2023 and 2024
- Assist the Board Advocacy Workgroup in exploring planning efforts with an eye towards a legislative push for statewide, stable funding for Wisconsin's Digital Library.

### Training & Support

#### Helping Member Libraries & Patrons

- Shelf Talkers
- Advantage Ins & Outs
- Continued Support for Diverse Collection Enrichment
- Library Support Staff Development and Training
- Continued "Support" of the Support Course

#### Research

#### **Using Data for Improvements**

- Peer Activity Reports from other Consortia to improve WDL's approach to collection management
- Investigate ways to gather more information specifically from patrons who are moving from OverDrive to Libby.
- Obtain and evaluate usage information in genres and incorporate this into awareness campaigns with the WPLC Social Media Committee.

#### Communication

#### For the Purposes of Awareness Building

- Create a 2 year plan to promote YA/ Childrens Collections
- Build a communication plan specifically to help patrons new to Libby
- Promotion focused on digital magazines.
- Utilize genre usage research to plan promotions within the WDL and externally.
- Monthly email to WPLC committee members spotlighting "Did You Knows" to build awareness and communication between committees

#### Internal/Admin

#### **Keeping Stuff Neat and Tidy**

- Schedule to monitor ongoing initiatives
- Deselection housekeeping and documentation
- Expand the breadth of Lucky Day titles and document process for adding and removing titles for Advantage accounts
- Utilize OverDrive staff for collection cleanup and maintenance
- Project Managers will continue to contribute to resources to assist selectors



magazines

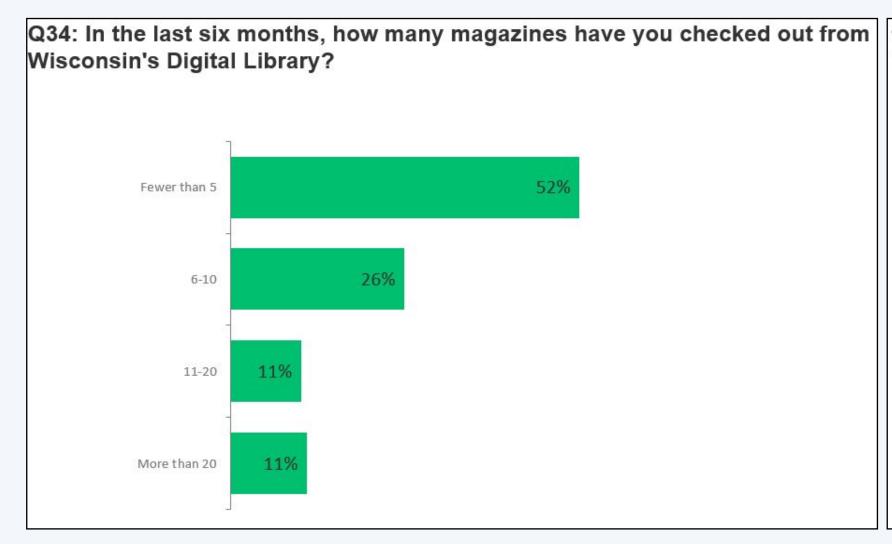
#### Background

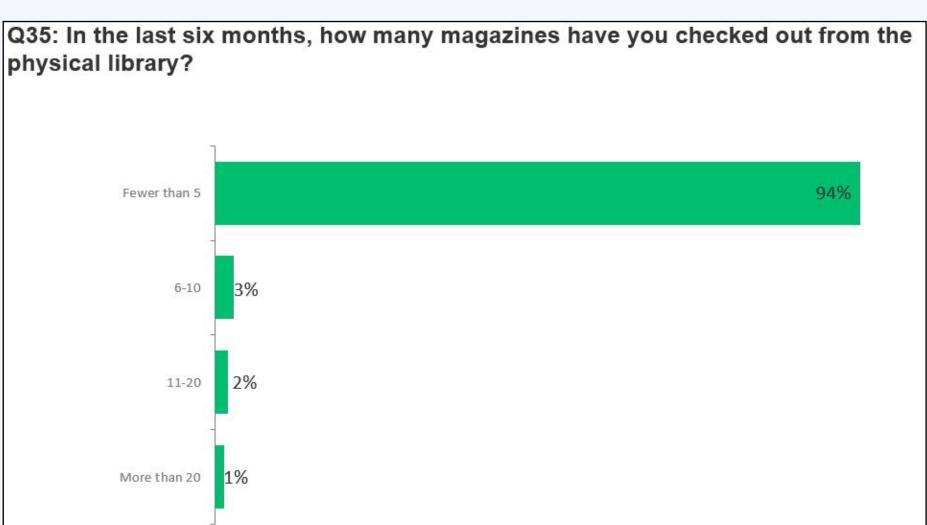
- A 3,000 title collection of magazines were added in 2021 due to a cooperative purchase by a few systems.
- In April of 2021, the DL Steering Committee made a recommendation to renew magazines for two years, 2022 and 2023 using funds outside of the buying pool. (\$100,000 per year)

Usage and growth

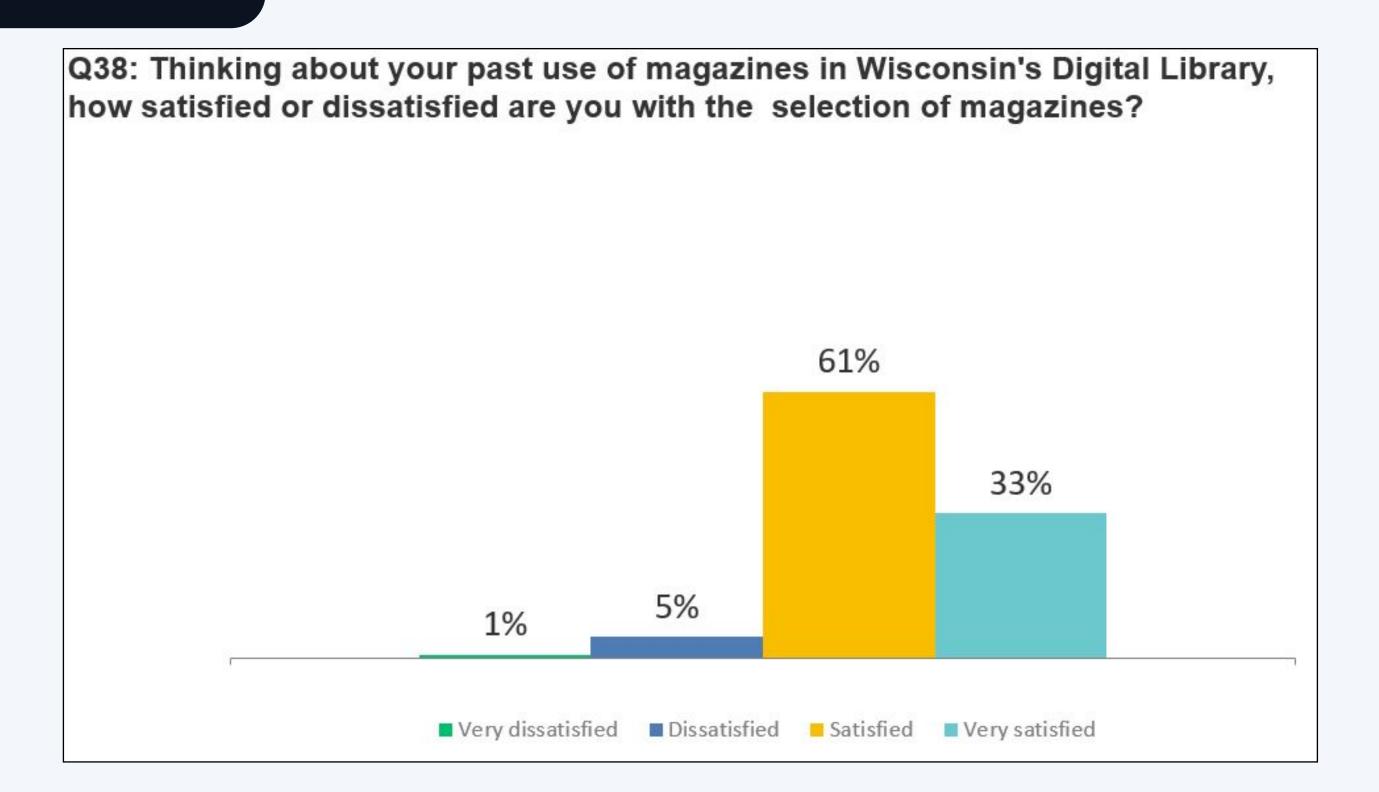
WPLC Magazine Checkouts and Growth				
Date Range	Number of Checkouts	Average checkout per month	Percentage of growth	
Mar 2021 - Feb 2022	271,789	22,649		
Mar 2022 - Feb 2023	365,088	30,424	34.3%	

#### Usage and growth





#### **Patron Satisfaction**



**Patron Comments** 



Wonderful selection of magazines

Thank you!

Love I can always checkout magazines

I love the magazines

hard to read magazines

Need Wisconsin Magazines

Like the magazines

Problems finding magazine titles

Need newspapers too

**Top titles** 

WPLC Top 20 Magazine Checkouts of 2022		
Title	Checkouts	
Us Weekly	8223	
The Economist	7272	
Woman's World	7053	
The New Yorker	6496	
Prevention	4086	
Cook's Illustrated	4044	
HGTV Magazine	3959	
The Week Magazine	3611	
Good Housekeeping	3561	
Food Network Magazine	3197	
Star Magazine	3192	
In Touch Weekly	3109	
Taste of Home	2823	
Reader's Digest	2661	
Kiplinger's Personal Finance	2556	
First for Women	2474	
New Scientist	2239	
Country Living	2227	
National Geographic Magazine	2189	

Cost

WPLC Magazine Cost Per Circ 2022		
Number of Titles	4482	
Total collection Cost	\$80,000.00	
2022 Circulation	365,088	
Cost per circ	\$0.22	

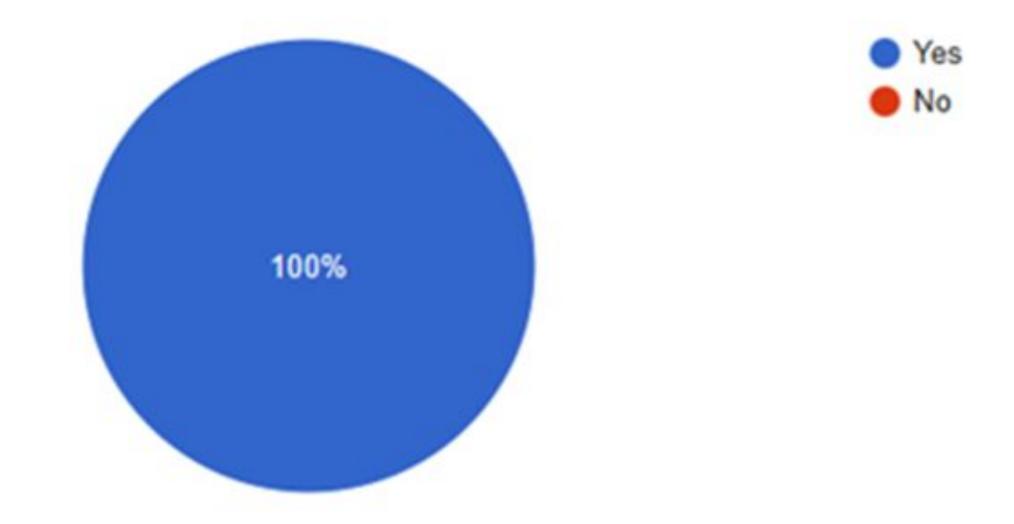
#### **Availability**

- 4,482 magazine titles available in Wisconsin's Digital Library.
- All simultaneous-use, with no limits, no wait times and no holds
- The purchase of simultaneous use titles and collections, when available, was a past approved recommendation of the CDC

#### **DL Steering**

Are you in favor of the WPLC renewing magazines for the next two years?

17 responses



Questions & Discussion

- Questions about the information presented?
- Should the consortium renew magazines for the next two years?

05.



06.

# visioning session

### WPLC Visioning

#### **Planning**

- Who, What, When & Where
- Potential Topics for Discussion
  - Statewide delivery
  - Sustainable funding for Wisconsin's Digital Library
  - Future projects
  - **???**





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